



Huntingdonshire District Council LGSS Performance Report Quarter 3 2015/16

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General Service Standards

Measure	Description	:									То	tal Numl	oer
GSS.01	Number of i	ssue logs	s/feedbac	k forms p	oresente	d to LGSS	from HI	OC .				12	
Reported N	Monthly	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
		0	1	2	4	0	2	0	3	1			
	Apr May Jun Jul Aug Sep Oct Nov Dec											Feb	Mar
	Recruitment				3								
	Payroll								1				
	OWD		1	1	1		2			1			
	HR Advisory								2				
	Total	0	1	1	4	0	2	0	3	1			
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Sy	stems failure		1	1			1		1				
(General issue				1		1			1			
Communi	cations issue				3				2				
(Compliments												
	Total	0	1	1	4	0	2	0	3	1			

Quarter 3 Commentary: Issues raised in quarter three - two relating to booking Occupational Health Appointments, one regarding new starters not pulling through into the financial management system and one relating to booking of a course



HR Strategic & Advisory

Measure	Description							Co	ntract Amou	unt	20	15/16 To Da	ite
HRA.01	Number of days strategic HR a	dvice provid	led						20 days			0.5	
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Monthly Totals		0	0	0	0.5	0	0	0	0	0			
Quarterly Total						0.5			0.0				
Quarter 3 Comp	nentary: LGSS will confirm how	many strate	gic days are	required for	the addition	nal nolicy rec	ujested						

Measure			De	scription						Т	otal Numbe	r
HRA.02 The number of open cases be	ing advised o	n by the HR		'							146	
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Opening Number of Cases	52	49	44	50	62	60	53	56	46	0	0	0
Appeals	0	0	0	0	0	0	0	0	0			
Capability - LT Sick	8	8	7	8	10	13	14	14	15			
Capability - ST Sick	32	29	28	34	39	32	21	23	15			
Capability - Perf	3	3	2	1	1	1	1	1	1			
Consultations	4	4	3	4	5	6	10	10	9			
Dignity at Work	0	0	0	0	0	0	0	1	1			
Disciplinary	4	3	2	2	6	5	4	5	3			
Employment Trib	1	1	1	0	0	1	1	1	1			
Grievance	0	0	0	0	0	1	1	0	1			
Probation	0	1	1	1	1	1	1	1	0			
New Cases Opened	5	8	15	21	18	6	11	4	6	0	0	0
Appeals	0	0	0	0	0	0	1	0	5		,	
Capability - LT Sick	1	0	2	4	6	2	2	2	0			
Capability - ST Sick	3	8	10	12	7	0	3	0	0			
Capability - Perf	0	0	0	0	0	0	0	0	0			
Consultations	0	0	2	1	1	4	1	0	1			
Dignity at Work	0	0	0	0	0	0	1	0	0			
Disciplinary	0	0	1	4	2	0	3	1	0			
Employment Trib	0	0	0	0	1	0	0	0	0			
Grievance	0	0	0	0	1	0	0	1	0			
Probation	1	0	0	0	0	0	0	0	0			
Current Cases Closed	8	13	9	9	20	13	9	14	9	0	0	0
Appeals	0	0	0	0	0	0	1	0	5	U	•	
Capability - LT Sick	1	1	1	2	3	1	2	1	1			
Capability - ST Sick	6	9	4	7	14	11	2	8	2			
Capability - Perf	0	1	1	0	0	0	0	0	0			
Consultations	0	1	1	0	0	0	1	1	0			
Dignity at Work	0	0	0	0	0	0	0	0	0			
Disciplinary	1	1	1	0	3	1	2	3	0			
Employment Trib	0	0	1	0	0	0	0	0	0			
Grievance	0	0	0	0	0	0	1	0	1			
Probation	0	0	0	0	0	0	0	1	0			
Closing Number of Active Cases	49	44	50	62	60	53	55	46	43	0	0	0
Quarter 3 Commentary: 5 assimilation challeng												
Number of active cases being managed by type												
Number of active cases being managed by type		May	lun	lul .	Aug	Con	Oct	Nov	Dos	lan	Fob	Mar
Appeals	Apr 0	May 0	Jun 0	Jul 0	Aug 0	Sep 0	Oct 1	Nov 0	Dec 5	Jan	Feb	Mar
Capability - LT Sick	9	8	9	12	16	15	16	16	15			
Capability - ET Sick	35	37	38	46	46	32	24	23	15			
Capability - St Sick	35	37	2	1	1	1	1	1	15			
Consultations	4	4	5	5	6	10	11	10	10			
Dignity at Work	0	0	0	0	0	0	1	10	10			
Disciplinary	4	3	3	6	8	5	7	6	3			
Employment Trib	1	1	1	0	1	1	1	1	1			
Grievance	0	0	0	0	1	1	1	1	1			
Probation	1	1	1	1	1	1	1	1	0			
	1	1	1	1	1	1	1	1	J			
Total - equal to opening number plus new	57	57	59	71	80	66	64	60	52	0	0	0
cases												



Measure	Description							Contract an	nount		2015/16 to	date	
HRA.03	Number of Policies implement	ed from 201	.5/16 allowa	nce					5			0	
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Policies Impleme	ented	0	0	0	0	0	0	0	0	0			
Provisional Forw	vard Plan - subject to change du	ue to rationa	alisation of p	olicies acro	ss the Share	d Service							
Policy			Ne	w or Revie	w?		Scheduled	Start Date		Scho	eduled Imple	ementation I	Date
1. Cosmetic upda	ates to policies												
a. Equality of Op	metic updates to policies ality of Opportunity												
b. Stress				Review			Novemb	oer 2015			Marcl	n 2016	
c. Pay Policy													
d. Redundancy P	Policy												
2. Disciplinary po	olicy			Review			Novemb	oer 2015			Marcl	n 2016	
3. Grievance Poli	icy			Review			Novemb	oer 2015			Marcl	า 2016	
4. Dignity at Wor	rk Policy			Review			Novemb	oer 2015			June	2016	
Variables Police	су			New			Novemb	oer 2015			June	2016	
Recruitment P	Policy			New			Januar	y 2016			June	2016	
Quarter 3 Comm	nentary: A sixth policy has been	added and t	this will be re	sourced fro	m the strate	egic days allo	wance as it	is in excess o	of the contra	cted amoun	ıt.		



HR Transactions

TI ITAIISAC	tions											
Measure	Descript	ion									2015/1	6 Target
PHT.01	Number notificat	•	•		ssued aga	ainst stati	utory tim	escale of	8 weeks	from	100.	.00%
	Apr	May	Jan	Feb	Mar							
Total Contracts issued	14	18	19	12	13	16	16	18	19			
Contracts with 8 weeks	14	18	19	12	13	16	16	18	19			
Quarterly Percentage		100.00% 100.00%										
RAG Status		G			G			G				

Measure	Descript	ion									2015/16	6 Target
PHT.02		•	n time ar ayment ru	nd accura uns	tely, base	ed on em	ergency p	payments	and		95.0	00%
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Total Payroll Accuracy	99.48%	98.22%	99.60%	99.48%	99.04%	98.76%	99.19%	98.87%	99.57%			
LGSS Inaccuracy Percentage	0.31%	0.59%										
HDC Inaccuracy Percentage	0.21%	1.19%										
LGSS Quarterly Average		0.33% 0.20% 0.17%										
HDC Quarterly Average		0.33%			0.71%			0.62%			0.00%	
RAG Status		G			G			G				

December Commentary: Payroll, 0.11% (1 Software Fault 0.11%). External, Revenues 0.10% (1 incorrect absence reporting), IMD Development 0.11% (Annual Leave Payment omitted from leaver form), One Leisure Huntingdon 0.11% (1 Late submission of OT).

November Comments: Payroll, 0.10% (Back Pay not processed). External, One Leisure Huntingdon 0.21% (2 non notifications of new starters), One Leisure Ramsey 0.10% (1 non notification of additional post), One Leisure Sawtry 0.31% (2 non notifications of additional posts, 1 non notification of new starter), One Leisure St Ives 0.10% (1 non notification of new starter), Revenues 0.31% (1 mileage claim submitted in wrong format, 2 emps incorrectly reported as returned to work from sickness while in half or nil pay).

October Comments: Payroll, 0.30% (1 Data omitted on input 0.10%, 1 Wrong input 0.10% & 1 Software Fault 0.10%). External, Call Centre 0.10% (1 Late notification of leaver), One Leisure Sawtry 0.10% (1 Late notification of starter), One Leisure Huntingdon 0.10% (1 Late notification of starter), CCTV 0.10% (1 Late notification of leaver), One Leisure St Ives 0.11% (1 Late notification of leaver).



Measure					Descr	iption					2015/16	5 Target
PHT.03	Payroll R	eports pr	roduced i	n line wit	h statuto	ory and se	ervice req	uirement	īs.		100.	00%
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Report produced in time for fixed term contracts	100%	100%	100%	100%	100%	100%	100%	100%	100%			
RAG Status		G			G			G				
Monthly reports produced for sickness statistics	100%	100%	100%	100%	100%	100%	100%	100%	100%			



Organisational Workforce and Development (OWD)

Measure	Description (0 month)	OWD typ	ical plan	ned moi	nthly pro	vision is	2000 co	urse plac	es per		tract ount	201 5/ Da	16 To ite
OWD.01	Number of co The request ro If course has a days to give o	elates to number	the moi	nth of th	e course	- not the	month o	•	•	average cou (DAY/HI place	p to an of 500 o	14	16
	Apr May Jun Jul Aug Sep Oct Nov								Nov	Dec	Jan	Feb	Mar
Number of (D places deliver	AY/HDC only) red	1	28	9.5	11.5	8.5	22	25	20	9.5			
Number of pl		0	0.5	0	0.5	0	2	3	2	3			
Number of pl	aces										70	15	12
Cumulative To delivered and		1	29.5	39.0	51.0	59.5	83.5	111.5	133.5	146.0	216.0	231.0	243.0

Quarter 3 Comments: Number of places requested for January 2016 high number includes 15 people from Operations and One Leisure undertaking four day IOSH course.



Delivered	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Appraisal Training		28					0.5					
Managing and Dealing with								_				
Conflict								2				
Managing Change								2				
Successfully								2				
Building High Performance								4				
Teams								1				
Customer Experience									5			
Time Management									1			
Emergency First Aid								8	1			
Project Management	1		2			2						
Managing the Well-Being of			2 -									
Your Staff (Half Day)			2.5									
Minute Taking			1									
Doufours and Management												
Performance Management			1									
and Appraisal For Managers												
Recruitment and Selection									6.5			
(Half Day)			2						0.5			
Developing Critical Thinking			1						1			
Corp Induction (Half Day)				9.5			9.5					
Assertiveness				1								
Planning for Retirement				1				1				
Managing your Future -												
Selling your skills and					6							
achievements (Half Day)												
Coaching Power Hours					0.5							
Making a Financial Case					2							
Becoming an Effective						1						
leader						1						
Developing Future Services						2			1			
Improving Team												
Communications						1						
Leading an Empowered												
Organisation (Three Day)						6		6				
Specification Writing						4						
High Impact						4						
Communication and						2	2					
						2	2					
Influencing												
Essential Skills for Aspiring							2					
& New Managers							2					
Exceptional Administrator							1					
Motivating Yourself & Your												
Team with DRIVE							1					
Train the Trainer - HDC												
Countryside Services							9					
Situational Leadership (Two												
Day)						4						
Total	1	28	9.5	11.5	8.5	22	25	20	9.5	0	0	0



Measure	Description											201 5/ Da	'16 To ite
OWD.02	Number of su	pported	E-Learni	ng Cours	es comp	leted						27	72
Apr May Jun Jul Aug Sep Oct Nov Dec Jan											Feb	Mar	
Number of acc	counts open		337			367			364				
Number of Co online courses	•	23	33	40	46	20	11	25	32	42			

Quarter 3 Commentary: Figures for completed courses have been verified. There has an issue with the elearning module for information secuirty not pulling information through regarding completions. This has now been rectified which explains the increase in numbers for the first quarter. Spreadsheet with information regarding completions April to September sent to Laura separately. Review of online accounts currently underway - reduction likely in quarter four.

Measure	Description										tract ount	2015/ Da	16 To te
OWD.03	Number of ca Leadership ar			king Voc	ational C	Qualificat	ions / Ins	stitute of		Offe	er 20	1	3
	Apr May Jun Jul Aug Sep Oct No										Jan	Feb	Mar
Active learner	rs	13	10	10	9	9	8	4	8	15			
New registrati	ions	0	1	0	0	0	0	5	7	0			
Withdrawn/ E	xpired	0	0	0	0	0	0	0	0	0			_
Completed		3	1	1	0	1	4	1	0	1			

Quarter 3 Commentary: Numbers of learners increased - still opportunity for more. OneLeisure have enquired about award in education and training- waiting dates and numbers from Pete Corley. IOSH qualification for Operations and OneLeisure will be offset against course places.



Measure	Description					2015/16 Target
OWD.04	•	out of 4) or above on trair on courses delivered acros	•	the session was of a direc	t value	95%
		Q1	Q2	Q3		Q4
Quarterly ave	rage	97%	97%	96%		
RAG Status		G	G	G		
Quarter 3 Con	nmentary: Co	urses still continue to rece	ive good feedback.			

Measure	Description				Contract Amount		2015/16 To Date
OWD.05		umber of OWD Consultancy Days provided to senior managers to assist with derstanding of workforce needs – design and deliver specifically tailored aining				days	12.5
Project Title		Q1	Q2	Q3			Q4
Senior Management discussions		0.5	0				
Corporate Induction review		2	1				
Ad hoc advice			2	2			
Future work planning and followup			1				
Bespoke courses			2.5				
Additional MI queries and modifications			1	0.5			

Quarter 3 Commentary: Additional MI queries and modifications predominately in respect of clairfying and refining data for Online accounts.

Measure	Description				Cont Amo		2015/16 To Date
10WD 06	Provide advice in the area of OWD training and development to support the strategic direction of HDC				5 days		0.5
		Q1	Q2	Q3		Q4	
Days		0	0.5	0			



Measure	Description		
OWD.07	Provision of a development/assessment programme for or of senior/middle leaders and managers	12 places or equiv time	
Quarter 3 Commentary: Proposal sent to Jo Lancaster and Adrian Dobbyne. 11 November Adrian advised he wanted to discuss proposal with Jo. Message from Adrian 24 December - advising that other more pressing priorities taken over and would be picking this up in new year. Progress to date Clive Mason, Chris Stopford have attended High Impact Communication and Influencing. Jayne Wisely attending course in January/February. Chris Stopford has had one coaching session.			

Measure	Description				Cont Amo		2015/16 To Date
OWD.08	Host corporat /equivalent)	Host corporate management event for senior leaders and managers (or similar /equivalent)					0
		Q1	Q2	Q3		Q4	
Events		0	0	0	0		